ORDINANCE AMENDING THE 2006 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$968,558.00, AND AMENDING THE 2006 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,606,251.00; AND AMENDING THE 2006 (HOME INVESTMENT TRUST FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$589,951.81 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG, HOPWA, AND HOME PROJECTS FOR INCLUSION IN THE YEAR 2007 ANNUAL ACTION PLAN FOR THE 2005-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the following CDBG, HOPWA, and HOME projects are recommended for inclusion in the City's Year 2007 Annual Action Plan of the 2005-2009 Consolidated Plan which are ready for immediate implementation and require the following funding:

Project	<u>Allocation</u>
Access IDA Downpayment Assistance	\$104,000.00
Charles L. Harper Memorial Park	10,000.00
CHDO Capital Projects Set-Aside	196,644.81
Emma Millican Park Site Improvements	50,750.00
Habitat for Humanity Acquisition and Housing Development	393,307.00
Jerusalem House Adult Program	644,750.00
Jerusalem House Women and Children	262,921.00
Partnership Against Domestic Violence Shelter Renovation	33,808.00
Playscapes at Rawson Washington Park	150,000.00
Project Assist	300,000.00
Project Open Hand	398,580.00
SEA Residential Drain and Sewer Repair	600,000.00
Tri-Jurisdictional 2007 Homeless Census	20,000.00
TOTAL	\$3,164,760.81
IVIAL	

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<u>Project</u>	***** *** ***
Atlanta Replacement Housing	\$273,239.00
Cascade/Mays Streetscape	31,045.56
CDBG Program Income	166,733.34
Edgewood/Kirkwood Co-op Housing Development	200,300.00
Façade Fixup Program	313,820.17
HOME Program Income	116,412.81
HOPWA Reserve for Priority Projects	1,606,251.00
Mechanicsville/Peoplestown/Summerhill Housing	8,747.00
MLK/Ashby Section 108 Loan Repayment	104,000.00
Peoplestown Residential Infill	344,211.93
TOTAL	<u>\$3,164,760.81</u>

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2006 (Community Development Fund) Budget by \$166,735.00 and the 2006 (HOME Investment Trust Fund) Budget by \$116,413.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Seventeenth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Economic Development/Enhancement</u> by deleting in the project "Cascade/Mays Streetscape" the amount "\$126,000.00" and inserting in lieu thereof the amount "\$94,954.44".
- b. In program element <u>Open Space and Recreation</u> by adding project "Emma Millican Park Improvements" and the amount "\$31,045.56".

Section 2: That the Twenty First Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Support for New Housing</u> by deleting in the project "Peoplestown Residential Infill" the amount "\$406,000.00" and inserting in lieu thereof the amount "\$61,788.07".
- b. In program element <u>Housing Rehabilitation</u> by adding project "SEA Drain and Sewer Repair Project" and the amount "\$110,698.49".
- c. In program element <u>Homeless Facilities</u> by adding project "Partnership Against Domestic Violence Shelter" and the amount "\$33,808.00".
- d. In program element <u>Open Space and Recreation</u> by adding project "Emma Millican Park Improvements" and the amount "\$19,704.44"; the project "Playscape at Washington- Rawson Park and the amount "\$150,000.00"; the project "Charles Harper Memorial Park" and the amount "\$10,000.00".
- e. In program element <u>Program Administration</u> by the project "Tri-Jurisdictional 2007 Homeless Census" and the amount "\$20,000.00".

Section 3: That the Twenty-Second Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Housing Rehabilitation</u> by deleting in the project "Mechanicsville/Peoplestown/Summerhill Housing Rehabilitation" the amount "\$223,069.93" and inserting in lieu thereof the amount "\$214,322.93".
- b. In program element <u>Housing Rehabilitation</u> by adding project "SEA Drain and Sewer Repair Project" and the amount "\$8,747.00".

Section 4: That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Economic Development/Enhancement</u> by deleting in the project "Façade Improvements and Fixup" the amount "\$235,634.39" and inserting in lieu thereof the amount "\$121,814.22".
- b. In program element <u>Housing Rehabilitation</u> by adding project "SEA Drain and Sewer Repair Project" and the amount "\$113,820.17".

Section 5: That the Twenty-Eighth Year CDBG Program be and is amended hereby as follows:

a. In program element <u>Economic Development/Enhancement</u> by deleting in the project "Façade Improvements and Fixup" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$0".

b. In program element <u>Housing Rehabilitation</u> by adding project "SEA Drain and Sewer Repair Project" and the amount "\$366,734.34".

Section 6: That the Thirty First Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Section 108 Debt Retirement</u> by deleting in the project "MLK/Ashby Section 108 Loan Repayment" and the amount "\$642,06.00" and inserting in lieu thereof the amount "\$538,506.00.
- b. In program element <u>Home Ownership Assistance</u> by adding the project "Access IDA Downpayment Assistance" and the amount "\$104,000.00".

Section 7: That the Thirty Second Year CDBG Program be and is amended hereby as follows:

a. In program element <u>Housing Rehabilitation</u> by adding project "SEA Drain and Sewer Repair Project" and the amount "\$166,734.34".

Section 8: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 M22Q0243A5WB 77****	1991 CDBG Program-Cascade/Mays Streetscape, Capital Expenses	CD-3 \$	81 31,045.36
1B01 Y46P0159A51A 72****	1995 CDBG Program-Residential Infill, CD-501 Other Operating Expenses		344,210.93
1B01 Y46P0198A52A	1996 CDBG Program-Mechanicsville/Peoplestown CD-545	/Sun	ımerhill,
72****	Other Operating Expenses		8,747.00
1B01 Y47Q0270A59B 72****	1999 CDBG Program-Façade Improvements and F Other Operating Expenses	ixup,	CD-550 113,820.17
		\$	497,823.46
	TRANSFER TO APPROPRIATIONS		
1B01 J13X0203A5WJ 79****	1991 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$	31,045.36
1B01 J13X0203A51J 79****	1995 CDBG Program-Reserve for Appropriations Reserve for Appropriations		344,210.93
1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations		8,747.00
1B01 J13X0203A59J 79****	1999 CDBG Program-Reserve for Appropriations Reserve for Appropriations		113,820.17
		\$	497,823.46

Section 9: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B01 Y47Q0270A22B	2002 CDBG Program-Façade Improvements and	Fixup,	CD-550
631101	Federal Grants/Entitlements	\$	200,000.00

ADD TO ANTICIPATIONS

1B01 J53X0210A220	2002 CDBG Program-Grant Reim., Refunds	s, & Other Receipts
631101	Federal Grants/Entitlements	\$ 200,000.00

Section 10: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y47Q0270A22B	2002 CDBG Program-Façade Improvements and F	Fixup, CD-550
72****	Other Operating Expenses	<u>\$ 200,000.00</u>

TRANSFER TO APPROPRIATIONS

1B01 J13X0203A22J	2002 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	<u>\$ 200,000.00</u>

Section 11: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J13X0203A5WJ 79****	1991 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$ 31,045.56
1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations	8,747.00
1B01 J13X0203A59J 79****	1999 CDBG Program-Reserve for Appropriations Reserve for Appropriations	113,820.17
		\$ 153.612.73

TRANSFER TO APPROPRIATIONS

1B01 N12D1155A5WA 72****	1991 CDBG Program-Emma Millican Park Improve Other Operating Expenses	ements \$	s, CD-792 31,045.56
1B01 Q11I0153A52A	1996 CDBG Program-SEA Drain and Sewer Repair CD-795	Progr	am,
72****	Other Operating Expenses		8,747.00
1B01 Q11I0153A59A	1999 CDBG Program-SEA Drain and Sewer Repair CD-795	Progr	ram,
72****	Other Operating Expenses	1	13,820.17

\$ 153,612.73

Section 12: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J13X0203A51J 79****	1995 CDBG Program-Reserve for Appropriations Reserve for Appropriations	<u>344,210.93</u>
	TRANSFER TO APPROPRIATIONS	
1B01 N12D1155A51A 72****	1995 CDBG Program-Emma Millican Park Improvem Other Operating Expenses	nents, CD-792 19,704.44
1B01 N12D1425A51A	1995 CDBG Program-Playscapes at Rawson-Washing	gton Park,
72****	Other Operating Expenses	150,000.00
1B01 D25R0780A51A	1995 CDBG Program-Partnership Against Domestic Shelter, CD-793	Violence
72****	Other Operating Expenses	33,808.00
1B01 N12D1180A51A 72****	1995 CDBG Program-Charles L. Harper Memorial Pa Other Operating Expenses	ark, CD-791 10,000.00
1B01 D25X0261A51J	1995 CDBG Program-Tri-Jurisdictional 2007 Homele CD-796	ess Census,
72****	Other Operating Expenses	20,000.00
1B01 Q11I0153A51A	1995 CDBG Program-SEA Drain and Sewer Repair P CD-795	rogram,
72****	Other Operating Expenses	110,698.49
	\$	344,210.93

Section 13: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE TO ANTICIPATIONS

1B01 J53X0210A220 631101	A220 2002 CDBG Program-Grant Reim., Refunds, & Other Receipts Federal Grants/Entitlements \$ 200,000.00		
ADD TO ANTICIPATIONS			
1B01 Q11I0153A22A	2002 CDBG Program-SEA Drain and Sewer CD-795	Repair Program,	
631101	Federal Grants/Entitlements	<u>\$ 200,000.00</u>	

Section 14: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J13X0203A22J

2002 CDBG Program-Reserve for Appropriations

79****

Reserve for Appropriations

\$ 200,000.00

TRANSFER TO APPROPRIATIONS

1B01 Q11I0153A22A

2002 CDBG Program-SEA Drain and Sewer Repair Program,

CD-795

72****

Other Operating Expenses

\$ 200,000.00

Section 15: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE TO ANTICIPATIONS

1B01 J53Q0268A25B

2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment,

CD-110

631101

Federal Grants/Entitlements

\$ 104,000.00

ADD TO ANTICIPATIONS

1B01 Y46P00442A25A

2005 CDBG Program-Access IDA Downpayment Assistance,

CD-807

631101

Federal Grants/Entitlements

\$ 104,000.00

Section 16: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J53Q0268A25B

2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment,

CD-110

78***

Debt Service Expenses

\$ 104,000.00

TRANSFER TO APPROPRIATIONS

1B01 Y46P0442A25A

2005 CDBG Program-Access IDA Downpayment Assistance,

CD-807

72****

Other Operating Expenses

\$ 104,000.00

Section 17: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Q11I0153A26A 2006 CDBG Program-SEA Drain and Sewer Repair Program,

CD-795

631101 Federal Grants/Entitlements \$ 166,734.34

ADD TO APPROPRIATIONS

1B01 Q11I0153A26A 2006 CDBG Program-SEA Drain and Sewer Repair Program,

CD-795

72**** Other Operating Expenses <u>\$ 166,734.34</u>

Section 18: That the 2006 (HOME Investment Grant Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

3P05 Y46P0901A3M0	2003 HOME Program-Atlanta Replacement Housin	ng, H	M-767
631101	Federal Grants/Entitlements	\$	273,239.00
3P05 Y46P0235A3P0	2005 HOME Program-Edgewood/Kirkwood Co-op	Hous	sing

Development, HM-26
631101 Federal Grants/Entitlements 200,300.00

\$ 473,539.00

ADD TO ANTICIPATIONS

3P05 Y46X0301A3M0 631101	2003 HOME Program-Reserve for Projects Federal Grants/Entitlements	\$ 273,239.00
3P05 Y46X0301A3P0 631101	2005 HOME Program-Reserve for Projects Federal Grants/Entitlements	200,300.00

\$ 473,539.00

Section 19: That the 2006 (HOME Investment Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATION	N 20
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3P05 Y46P0901A3M0 72****	2003 HOME Program-Atlanta Replacement Housin Other Operating Expenses	g, HI \$	M-767 273,239.00		
3P05 Y46P0235A3P0	2005 HOME Program-Edgewood/Kirkwood Co-op F Development, HM-26	lous	ing		
72***	Other Operating Expenses		200,300.00		
		\$	473,539.00		
TRANSFER TO APPROPRIATIONS					
3P05 Y46X0301A3M0 79****	2003 HOME Program-Reserve for Projects Reserve for Appropriations	\$	273,239.00		
3P05 Y46X0301A3P0 79****	2005 HOME Program-Reserve for Projects Reserve for Appropriations		200,300.00		
		\$	473,539.00		

Section 20: That the 2006 (HOME Investment Grant Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

3P05 Y46X0301A3M0 631101	Federal Grants/Entitlements	\$ 273,239.00
3P05 Y46X0301A3P0 631101	2005 HOME Program-Reserve for Projects Federal Grants/Entitlements	200,300.00
		\$ 473,539.00

ADD TO ANTICIPATIONS

3P05 Y46P0440A3M0	2003 HOME Program-Habitat for Humanity Acquis	and	
631101	Housing Development, HM-36 Federal Grants/Entitlements	\$	274,894.19
3P05 Y46P0441A3P0 631101	2005 HOME Program-CHDO Capital Projects Set-A Federal Grants/Entitlements	side,	, HM-37 196,644.81
		\$	473,539.00

Section 21: That the 2006 (HOME Investment Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

3P05 Y46X0301A3M0

2003 HOME Program-Reserve for Projects

79****

Reserve for Appropriations \$ 273,239.00

3P05 Y46X0301A3P0 79****

2005 HOME Program-Reserve for Projects Reserve for Appropriations

200,300.00

\$ 473,539.00

TRANSFER TO APPROPRIATIONS

3P05 Y46P0440A3M0

2003 HOME Program-Habitat for Humanity Acquisition and

Housing Development, HM-36

72****

Other Operating Expenses

\$ 276,894.19

3P05 Y46P0441A3P0 72****

2005 HOME Program- CHDO Capital Projects Set-Aside, HM-37

Other Operating Expenses

473,539.00

Section 22: That the 2006 (HOME Investment Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y46P0440A3Q0

2006 HOME Program-Habitat for Humanity Acquisition and

Housing Development, HM-36

631101

Federal Grants/Entitlements

<u>\$ 116,412.81</u>

ADD TO APPROPRIATIONS

3P05 Y46P0440A3Q0

2006 HOME Program-Habitat for Humanity Acquisition and

Housing Development, HM-36

72****

Other Operating Expenses

116,412.81

Section 23: That the 2006 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B02 J13X0203BMP0 631101	2006 HOPWA Program-Reserve for Administration Federal Grants/Entitlements	\$ 1,606,251.00
	ADD TO ANTICIPATIONS	
1B02 D25P1010BMP0 631101	2006 HOPWA Program-Jerusalem House Adult Pro Federal Grants/Entitlements	gram, HP-6 \$ 644,750.00
1B02 D25P1030BMP0	2006 HOPWA Program-Jerusalem House Women a HP-30	nd Children,
631101	Federal Grants/Entitlements	262,921.00
1B02 D25R0895BMP0 631101	2006 HOPWA Program-Project Assist, HP-14 Federal Grants/Entitlements	300,000.00
1B02 D25R0808BMP0 631101	2006 HOPWA Program-Project Open Hand, HP-10 Federal Grants/Entitlements	398,580.00
		\$ 1,606,251.00

Section 24: That the 2006 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 J13X0203BMP0 79****	2006 HOPWA Program-Reserve for Administration Reserve for Appropriations	\$ 1,606,251. <u>00</u>					
	TRANSFER TO APPROPRIATIONS						
1B02 D25P1010BMP0 72****	2006 HOPWA Program-Jerusalem House Adult Prog Other Operating Expenses	ram, HP-6 \$ 644,750.00					
1B02 D25P1030BMP0	2006 HOPWA Program-Jerusalem House Women an HP-30	d Children,					
72****	Other Operating Expenses	262,921.00					
1B02 D25R0895BMP0 72****	2006 HOPWA Program-Project Assist, HP-14 Other Operating Expenses	300,000.00					
1B02 D25R0808BMP0 72****	2006 HOPWA Program-Project Open Hand, HP-10 Other Operating Expenses	398,580.00					

<u>Section 25:</u> That the Mayor or his designee be and is authorized hereby to enter into contractual agreements for the following CDBG, HOME, and HOPWA projects:

Project # and Name	Contractor	Amount Not To Exceed	Charged To And Paid From Fund Account Center
Access IDA Home Ownership Assistance, CD-807	Atlanta Cooperative	\$104,000.00	1B01 529002 Y46P0442A25A
Habitat for Humanity Acquisition/Housing Development, HM-36	Habitat for Humanity, Inc.	\$276,894.19 <u>116,412.81</u> \$393,307.00	3P05 529002 Y46P0440A3M0 3P05 529002 Y46P0440A3Q0
Jerusalem House Adult Program, HP-6	Jerusalem House, Inc.	\$644,750.00	1B02 529002 D25P1010BMP0
Project Assist, HP-14	St. Jude's Recovery Center, Inc.	\$300,000.00	1B02 529002 D25R0895BMP0
Project Open Hand, HP-10	Project Open Hand/Atlanta, Inc.	\$398,580.00	1B02 529002 D25R0808BMP0
SEA Drain and Sewer Repair Program, CD-795	Southeast Energy Assistance, Inc.	\$110,698.49 8,747.00 113,820.17 200,000.00 <u>166,734.34</u> \$600,000.00	1B01 529002 Q1110153A51A 1B01 529002 Q1110153A52A 1B01 529002 Q1110153A59A 1B01 529002 Q1110153A22A 1B01 529002 Q1110153A26A

Section 26: That the City Attorney be and is authorized hereby to prepare all appropriate contract agreements for execution by the Mayor, to be approved by the City Attorney as to form.

<u>Section 27:</u> That these contracts shall not become binding on the City and the City shall incur no liability upon same until such time as these contracts have been signed by the Mayor and delivered to the contracting parties.

Section 28: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2006 Annual Action Plan of the 2005-2009 Consolidated Plan.

<u>Section 29:</u> That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

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